

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2016—2017

City of Newport News
Department of Development
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Newport News, VA 23607

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Housing Authority
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Newport News' Consolidated Plan: FY 2015 – FY 2019 constitutes a strategic plan for addressing housing and community development needs in the city. The Plan provides a comprehensive analysis of the needs of residents and sets out specific goals, strategies, and outcomes which are used to guide the expenditure of funds to address the identified needs over a five year period. The City's Consolidated Annual Performance and Evaluation Report (CAPER) is the second year of implementation of the Consolidated Plan. It summarizes the accomplishments resulting in the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Program funds for the period July 1, 2016 to June 30, 2017. Program activities summarized herein reflect the allocation of critical resources used to address locally defined affordable housing and community development needs for the applicable period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Enhance Youth Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13005	5773	44.39%	2605	2504	96.12%
Expand Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	15	60.00%	5	5	100.00%

Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1195	620	51.88%	229	314	137.12%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	2695	1016	37.70%	539	478	88.68%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	1735	573	33.03%	347	239	68.88%
Homeless Intervention & Special Populations Hsg	Homeless Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	545	96	17.61%			
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	48	45.71%	21	26	123.81%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	145	23	15.86%	29	11	37.93%
Housing Preservation & Neighborhood Revitalization	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		0	0	
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	10	5	50.00%	2	4	200.00%
Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	0	0.00%			

Increase Affordable Housing Units	Affordable Housing	CDBG: \$ / HOME: \$	Direct Assistance to Homebuyers	Households Assisted	25	16	64.00%	5	20	400.00%
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4985	2185	43.83%	997	437	43.83%
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Increase Community Services Programming	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Disbursement of CDBG funds considered the identified overall goals and priorities cited in the five-year plan noted below:

Housing preservation and neighborhood revitalization,

Expansion of economic development,

Homeless intervention and special needs population assistance,

Increasing affordable housing units,

Reduce homelessness,

Enhance youth development

Housing preservation was advanced via ongoing CDBG rehabilitation programs known as Open House and Emergency Repair. These programs help improve the aging housing stock of income eligible persons by providing handicap accessibility improvements and HVAC and other critical renovations. For the past program year, the number of rehab projects expected to be completed slightly exceeded the amount of 23 single family homes improved.

Neighborhood revitalization was accomplished by continued elimination of old and dilapidated structures throughout the Southeast Community via CDBG funded Codes demolition program. The annual target was 29 and the actual structures demolished totaled 11 this year. Progress in this program area is often limited by resources, manpower and limited contractors in the geographic area that specializes in small residential demolitions.

Economic development for new and existing businesses was an option through the continuation of our CDBG funded commercial loan program; which is available to small businesses committed to hiring lower-to-moderate income persons as a condition for receiving assistance. Although no new loans occurred this year, a loan that was provided to a new business in the prior program year continued to expand and provide jobs.

Assistance with homeless intervention and special needs housing was accomplished through CDBG funds provided to several nonprofit organizations to provide various services such as showering facilities, counseling to maintain housing or to help operations of temporary programs to get homeless persons off the street and potentially connected to services. The number of persons expected to be assisted in these multiple programs was 1,125 annually while the actual number of clients assisted this program year was 1,368 reflecting over 50% of the 5 year goal in just two program years.

Increasing affordable housing unit access to lower income persons was accomplished mainly through the HOME program with down payment assistance to first-time homebuyers and development/construction of new affordable housing. These programs have already exceeded the five-year goal.

Youth development and enrichment was broadened through programs at local nonprofit organizations this year and missed the annual target of assisting 2,605 youth by only a slight percentage. The combined two years of the Consolidated Plan is slightly higher than the expected goal for the time period. Additionally, several other nonprofit organizations were funded with CDBG dollars and were able to assist an additional 751 persons with non-housing community needs.

All of the areas noted above were high priority categories in our Consolidated Plan with most of our goals and objectives were met and exceeded, with the exception of one area. Failing to meet annual goals can be contributed to a combination of insufficient resources, insufficient personnel to oversee the programs and certain market conditions beyond our control.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	542	4
Black or African American	3,041	22
Asian	16	0
American Indian or American Native	0	1
Native Hawaiian or Other Pacific Islander	3	0
Total	3,602	27
Hispanic	114	0
Not Hispanic	3,488	27

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Based on the racial and ethnic composition of the CDBG and HOME assisted families listed above, 13.65% were White, 76.52% were Black or African-American, 0.40% were Asian, 0.025% were American Indian or American Native, and 0.075% were Native Hawaiian or Other Pacific Islander.

The data in IDIS for racial and ethnic composition of families and persons assisted with CDBG & HOME funds does not include the following six (6) racial/ethnic group categories. These categories are needed to encompass the total number of families and persons who were served under the CDBG & HOME programs during fiscal year 2016-2017.

1. American Indian/Alaskan Native (0.90%)
2. American Indian/Alaskan Native & White (0.03%)
3. Asian & White (0.30%)
4. Black/African American & White (3.03%)
5. Amer. Indian/Alaskan Native & Black/African American (0.10%)
6. Other Multi-Racial (4.98%)

CDBG Funds were used to serve a total of 3,999 families and persons in FY 2016-2017 over a variety of races and ethnicities. The HOME program was able to assist a total of 27 families during the FY 2016-2017 program year.

Attached is Table 2.1, which identifies the number of families and persons served under the above six (6) racial/ethnic groups.

	CDBG	HOME	TOTAL	%
White	542	4	546	13.65
Black or African American	3041	19	3063	76.52
Asian	16	0	16	0.40
American Indian or American Native	0	1	1	0.025
Native Hawaiian or Other Pacific Islander	3	0	3	0.075
American Indian/Alaskan Native	36	0	36	0.90
American Indian/Alaskan Native & White	1	0	1	0.03
Asian & White	12	0	12	0.30
Black/African American & White	121	0	121	3.03
Amer. Indian/Alaskan Native & Black/African American	4	0	4	0.10
Other Multi-Racial	196	3	199	4.98
TOTAL	3972	27	3999	
Hispanic	114	0	114	2.93
Not Hispanic	3858	27	3885	97.15

Table 2.1-Complete table of assistance to racial and ethnic populations by source funds not listed in Table 2.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Available	Made	Amount Expended During Program Year
CDBG	CDBG	2,448,499		1,218,039
HOME	HOME	761,098		463,533
HOPWA	HOPWA			
ESG	ESG			
Other	Other			

Table 3 - Resources Made Available

Narrative

CDBG

Unexpended CDBG funds were available in the amount of \$1,309,482.39 from the prior year to be included and made available for use with the current entitlement grant in the amount of \$1,139,017. Total resources available were \$2,448,499.39. Of this amount, \$1,218,039.18 was spent on CDBG eligible activities.

HOME

The City along with the Newport News Redevelopment & Housing Authority continued its strong commitment to affordable housing in the City of Newport News. Affordable rental housing and homeownership opportunities were created in FY 2016-2017.

Specific programs during the year included:

HOMEbuilder /HOMEbuyer(DPA) - HOME funded, deed restricted funds reserved to provide down payment, closing costs and gap financing to eligible buyers in the City of Newport News (23 units for the program year)

HOMEcare - HOME funded, deed restricted below market interest rate loans and grants for the rehabilitation of owner occupied homes city wide. (2 units for the program year)

Community Housing Development Organizations (CHDO)- Construction of single family or multi-family housing. (2 units for the program year)

The amount expended during the program year is based on the drawdowns completed in the FY 2016-2017. The amount also includes prior year(s) program income.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
NEIGHBORHOOD REVITALIZATION STRATEGY AREA PLAN	16.72	8.07	Demolition of properties in the Southeast Community Redevelopment Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

The primary target area for revitalization for the City is the Southeast redevelopment area and it is where the majority of CDBG and HOME funding is utilized. This area happens to be the oldest part of the City where both residential and commercial structures are in need of attention. This is also where the majority of lower-to-moderate income persons reside.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Many projects and programs that are awarded funding under the CDBG and HOME programs require funds from other sources to make them viable. CDBG and HOME funds can be leveraged with other Federal, state, local and private funds to increase the impact of the funds. Both of these programs provide crucial sources of funding that help the City work toward meeting the goals and objectives of the Consolidated Plan: FY2015-19.

The City of Newport News and NNRHA have continued to be successful in leveraging public and private funds. During FY 2016-2017, HOME funds were leveraged with Low Income Housing Tax Credits, permanent debt, developer contributions and Capital Funds to develop, preserve and improve affordable rental housing properties throughout the city. In addition, HOME funds continued to be used for the construction of new homes for low and moderate income families in the City's southeast community as well as providing down payment assistance to borrowers Citywide. This private investment continues to encourage new commercial investment and the generation of new tax revenue to the locality.

Some examples of programs and projects that have leveraged funds for housing and community development activities are as follows:

- 300,000 of HOME funds have been approved and are expected to be leveraged with LIHTC and other private funding sources to assist in the development of a 42-unit multifamily complex known as Ada Park. The construction of this property is underway and is anticipated to be complete late 2017.
- Newport News Senior, LP was awarded \$350,000 in HOME funds to assist in the construction of housing for seniors age 55 and older. Expected to be complete in the next fiscal year, the project leveraged HOME funds with eleven (11) Project Based Vouchers from NNRHA. In addition, this project was awarded Low-Income Housing Tax Credits through the Virginia Housing Development Authority, VHDA loans, and a grant from Federal Home Loan Bank (FHLB)
- In January 2016, NNRHA converted three of its public housing communities (Oyster Point, Brighton and Cypress Terrace) under the Department of Housing and Urban Development's (HUD) Rental Assistance Demonstration (RAD) Program. The three communities are currently undergoing substantial rehabilitation and are expected to be complete in the next fiscal year.
- Down payment and closing cost assistance used as leverage provided through the HOME programs enable low and moderate income purchasers to secure private money mortgages to acquire available homes Citywide. During the program year, a total of twenty families received assistance.

- The CDBG funded NNUDAG program facilitates private debt financing for projects meeting job generating prerequisites for low and moderate income individuals by providing gap financing in a secondary position to make such transactions possible. This ability and willingness to assume an inferior position on projects is the primary ingredient to encourage leverage in these instances and oftentimes is the only way in which these deals are able to proceed.

Match

During the past fiscal year, Habitat for Humanity Peninsula and Greater Williamsburg, a Community Housing Development Organization (CHDO), has continued its contribution to the matching requirement through the completion of 3 new affordable homes constructed with both public and private funds for eligible first time homebuyers.

Excessive previous year match was used to satisfy annual requirements not met during the program year. A shortfall was realized because two Rental Assistance Demonstration (RAD) projects were not finalized before the end of the reporting period. These two projects, Oyster Point/Brighton and Cypress Terrace, are expected to be closed out by the end of summer 2017, providing an excess in HOME match of approximately \$1 million dollars that will be reported in the next CAPER.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	7,227,992
2. Match contributed during current Federal fiscal year	198,878
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,426,870
4. Match liability for current Federal fiscal year	420,769
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,006,101

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CHDO-8 Moores Lane	05/06/2016	50,000	0	0	0	4,008	0	54,008
CHDO-83 Shoe Lane	05/06/2016	86,854	0	0	0	4,008	0	90,862
CHDO-922 23rd St	07/28/2016	50,000	0	0	0	4,008	0	54,008

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
72,128	178,677	165,900	0	84,905

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	280,394	0	0	0	0	280,394
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount	280,394	0		280,394		
Number	7	0		7		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	0	0		0		

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native American Indian	or Pacific Islander	Asian or Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	34	24
Number of Special-Needs households to be provided affordable housing units	0	0
Total	34	24

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	106	24
Number of households supported through Rehab of Existing Units	35	23
Number of households supported through Acquisition of Existing Units	0	0
Total	141	47

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The objective of PY2016-2017 was to support a total of 141 households with incomes below 80% AMI. The actual numbers fell short of expectations due in fact to three (3) larger projects did not close out by the end of the program year. Expectations for 196 units assisted with HOME funds, as part of the Rental Assistance Demonstration (RAD) conversion at Oyster Point/Brighton, where they would be included in PY16-17 totals. Also, an additional five (5) units located at 801 Main Street (Newport News

Seniors, LLC) were expected to be completed this program year. These projects are now expected to be completed by Fall of 2017.

Ground breaking on eight (8) new construction homes in the Jefferson Park neighborhood did not occur due to the local housing market's inability to support the cost of construction. Plans for this project are currently under review.

Discuss how these outcomes will impact future annual action plans.

The completion of the Oyster Point/Brighton RAD conversion and 801 Main Street during the Fall of 2017 means a substantial increase to the PY17-18 Action Plan and CAPER; totals will be realized.

Future single family construction is contingent on the City's and Neighborhood's approval of modified plans that are sustainable with the current local housing market conditions. With some version of development likely in the near future at Jefferson Park, future Action Plans will certainly see increased numbers in the creation of new affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	8
Low-income	10	4
Moderate-income	1	15
Total	23	27

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The 2017 Point in Time Count was conducted across the six (6) jurisdictions that comprise the Greater Virginia Peninsula Homelessness Consortium (GVPHC), including the cities of Hampton, Newport News, Poquoson, Williamsburg, and the counties of James City and York. The 24-hour Count fulfilled the requirements of the US Department of Housing and Urban Development (HUD), and occurred on the evening of January 24, 2017 (sheltered) and the morning of January 25, 2017 (unsheltered). The Count was conducted using both the Counting Us mobile app developed by Simtech Solutions, Inc., and data reported in the Homeless Management Information System (HMIS).

Overall, 512 persons were identified as being homeless in the GVPHC's 2017 Point in Time Count, compared to 464 counted in January 2016. With 432 persons counted in a shelter this year, the sheltered count increased by 6% from the previous year. Of those identified during the count, 223 persons were homeless in Newport News, a 12% increase in homelessness when compared to the 199 persons counted as homeless in Newport News during the 2016 count. The unsheltered count identified 80 persons—a 40% increase compared to 2016. This includes 38 unsheltered persons counted in Newport News, compared to 33 unsheltered persons counted in Newport News during the 2016 Point in Time Count.

Since 2011, the number of persons identified during the Point in Time Count in the jurisdictions comprising the GVPHC has decreased by 30%, from 736 persons identified in 2011, to 512 persons in 2017. In that same time frame, the CoC has implemented a number of best practices that have contributed to decreasing the number of people who become homeless and the length of time they experience homelessness, such as:

- Service Coordination and Assessment Network (SCAAN),
- Regional Housing Crisis Hotline for central intake,
- Standardized Diversion Assessment,
- Vulnerability Index and Service Prioritization and Decision Assistance Tool (VI-SPDAT) for assisting the most vulnerable first, and
- Housing First model, lowering barriers to housing across the Continuum.
- Increased partnership with the Newport News Police Department, including the appointment of a representative to the CoC's Governing Board.
- Increase participation and coverage in the Homeless Management Information System (HMIS)

The Creating Responsibility In My Environment (CRIME) planning process incorporates citizens and community members to assist the City of Newport News in developing its strategic plan for public safety known as the Community CRIME plan. Local Departments of Human and Social Services, Hampton Newport News Community Services Board (HNNCSB), the City of Newport News and a formerly homeless representative are all active members of the GVPHC and are working closely with the Newport News Police Department to develop a plan for reducing homelessness as it relates to crime. Additionally, the HNNCSB works with local police departments to incorporate mental health training for the Crisis Intervention Team.

The GVPHC's centralized intake process, the Regional Housing Crisis Hotline, received calls from over 18,000 households, of which over 6,800 households were callers from the Peninsula in FY 2016. In FY 2016, Newport News calls made up 55% (or 6,942) of the total calls received by the Hotline from the Peninsula and 55% (or 3,756) of the total number of callers. The Hotline keeps a log of over 400 community related housing resources, many of which are resources used to help divert people from homelessness. The GVPHC recognizes that a Hotline is not the most accessible for the community's chronically homeless and unsheltered population and is working with local outreach providers and the Newport News Police Department to develop a process to quickly engage and assess unsheltered homeless persons through increased coverage at local meal sites, day centers and other community attractions to advance engagement opportunities for this population. The GVPHC is also working with the Newport News Police Department to provide immediate access to shelter and a complete assessment for homeless persons encountered by the police.

Addressing the emergency shelter and transitional housing needs of homeless persons

The GVPHC has 279 year round Emergency Shelter beds for single adults and families, including programs designated for domestic violence survivors and veterans. The GVPHC also hosts over 165 seasonal beds between the months of October through March of each year. During the non-winter months, the GVPHC recognized a 37% decrease in emergency shelter capacity. Of the 512 persons identified as homeless during the 2017 Point in Time Count, 432 persons or 96% of the population was sheltered, including all 45 families identified during the count. Of the 432 persons sheltered during the Point in Time Count, 43% of the sheltered population (or 185 persons) was sheltered in Newport News on the evening of the count. Persons experiencing homelessness in Newport News currently have options for shelter placement in five emergency shelter programs, one transitional housing program and one safe haven program for a total of 151 year round beds and 100 seasonal winter shelter beds. All year-round shelter bed vacancies are filled by the CoC Central Intake, the Regional Housing Crisis Hotline. Beds for year-round programs are prioritized based on vulnerability, to include homeless status, length of time homeless, age of children, medical condition(s), etc. Upon entry into shelter, transitional housing or safe haven programs, all clients undergo a diversion assessment to determine if other options are available in addition to the VI-SPDAT to determine their vulnerability. Emergency shelters are all "housing-focused" and work to decrease lengths of stay, increase exits to housing, and improve housing stability.

PORT winter shelter consistently exceeds 500 persons during the 20-week period of operation. Collaboration with the Newport News Departments of Human Services work to ensure that families with children that present at PORT and other area winter shelters are quickly identified and housed. The winter shelter programs provide a continuum of comprehensive services to homeless men, women and children, during the area's harshest months, serving more households during an annual five month tenure than many year round shelters. Without the vital service a very large percent of the area's homeless population may not have received shelter, medical attention or housing stabilization services during the coldest months of the year. The GVPHC has increased coverage and dedicated RRH resources for winter shelters to increase the number of persons housed during the winter shelter season and reduce the overall number of homeless persons in the Continuum.

The GVPHC also continues work to reduce all barriers to housing and prioritizes households and individuals based on vulnerability, regardless of household size, composition, gender, age, sexual orientation or mobility limitations. Program gaps and barriers are reduced through collaboration with partner agencies and advocacy on behalf of the client. Transparency of client management is apparent through the presentation and discussion of each client at the SCAAN meetings. Menchville House in Newport News will accept single father and intact households and has accessible rooms for clients with mobility limitations, in addition to large rooms for families with five or more children. If these rooms are full, shelters contact community partners who may have rooms available for large or intact families, or they are placed using hotel/motel vouchers in adjoining rooms or suites. Shelters also accept referrals based on gender identification. Large families can be accommodated through Rapid Re-Housing programs, where agencies advocate for larger units, or through emergency shelter. The GVPHC Hotline Committee and Leadership Team work closely with the Hotline to identify the service needs of callers and reviews yearly HMIS data of area emergency shelters and the established prioritization of homeless prevention for persons that are formerly homeless, persons with a disability, and large households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Diversion and prevention are identified as best practices to reduce the number of households who become homeless. The CoC uses HMIS data from emergency shelters and the Housing Crisis Hotline to assess trends and establish priorities for shelter placement and prevention programs. For example, 2016 data revealed an increase in request for emergency shelter among households staying in hotels during the summer months as a result of rate increases. In response, the CoC shifted resources and prioritized prevention funds for persons staying in hotels. Although the CoC closely monitors trends

and quickly works to prioritize prevention funds to address gaps in coverage, the CoCs prevention funds are limited to persons that fall below the 30% AMI, therefore the CoC works with the Newport News Department of Human Services to identify other limited sources of funding to assist persons that fall outside of the 30% AMI income requirement. The GVPHC continues to leverage local, state and federal resources to expand on prevention efforts and promote effective practices that stabilize housing for those at risk of eviction, such as in-home case management, SOAR benefits acquisition, employment training, and landlord mediation.

Youth services (also known as the Independent Living Program) assist foster care youths ages 14-21 in developing the skills necessary to make the transition from foster care to independent living. Newport News Department of Human Services coordinates transition plans for each youth aging out of foster care through the age of 21. Many transition plans report that, upon emancipation, youth are enrolled in job training programs, higher education, remain with their foster family or even sometimes return to their biological family. Service teams meet each month and work with local housing resource agencies to identify housing in proximity to employment and/or education. Key staff within social services ensures these youth are not discharged into homelessness and they report and discuss these issues with partner agencies, as well as at the monthly Commission on Homelessness meeting.

The Veterans Affairs (VA) Medical Center and the Community Services Boards are the only publicly-funded health care facilities within the CoC. Within the CoC, the VA Homeless Outreach Coordinator and Housing Coordinator attend various CoC meetings and actively participate with other service providers to locate housing for those brought to the SCAAN committee, including those being discharged from the VA Medical Center and local hospitals. The VA Medical Center has several programs in place to ensure that a homeless patient is not discharged into homelessness, providing transitional and permanent supportive housing, case management and hospice care. The VA manages a Grant Per Diem program with local housing providers as well as a HUD-VASH program with local Redevelopment and Housing Authorities to ensure affordable housing options and support services for homeless veterans (individuals or families).

Additionally, each year the Virginia Department of Behavioral Health and Developmental Services, in coordination with Hampton Newport News Community Services Boards (HNNCSB) develop a Performance Contract binding each other to the expectations of Discharge Protocols for Community Services Boards and State Hospitals. This protocol holds accountable the state and HNNCSB for planning for housing and residential services upon discharge from state mental health facilities and includes specific protocol when discharge to shelter or other temporary housing is unavoidable due to clinical need for release and client preference for discharge to shelter. Persons with Housing Choice Vouchers, or otherwise public or assisted housing at entry to hospitals, are assisted in maintaining their housing for return home once released. Some persons needing more assistance in community living are discharged to one of the many Adult Homes/Adult Living Facilities in the area. Other options that are utilized include: HNNCSB operated or partner housing programs, reuniting with family, boarding homes, rooms for rent, and low income housing opportunities. The Virginia Department of Corrections (DOC) coordinates community releases with SCAAN to lower potential criminal justice

system recidivism rates and ensure stable transitions into the community and has worked under a governor's mandate to organize regional Re-entry Councils across the State to improve community collaborations with the Corrections system for persons leaving correctional facilities. The DOC's Operating Procedure defines the transition team, their responsibilities around discharge planning for each individual, and how to collaborate for special needs cases when developing a plan for release and/or treatment. Any available local resources or a contract Community Residential Program (halfway house) is used if the inmate meets admission criteria and limited emergency assistance funds are used for those that do not meet admission criteria. Correctional Counselors are required to do a home plan for each inmate as soon as he or she is in the system. A Veterans Justice Outreach Program diverts veterans to treatment programs or transitional housing. The Newport News City Jail along with the HNNCSB has integrated a diversion program for individuals exiting an institutional setting to actively place them into a more appropriate community based treatment setting.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Since the centralization of all RRH resources and the incorporation of regional Housing Stabilization Case Managers, the GVPHC continues to recognize a decrease in shelter lengths of stay. To maintain lengths of stay below 30 days and promote housing stability, emergency shelters assess households and refer to SCAAN within seven days for RRH assistance. Emergency shelter providers provide all case management services for households while in shelter and provide housing stabilization case management services for all households assisted through rapid rehousing. Outreach workers have scheduled days at area winter shelters, and complete VI-SPDATs on individuals who need access to services. VI-SPDATs are then presented at SCAAN; those needing Rapid Re-Housing find a unit and are placed into housing within approximately 7-14 days.

This year, out of the 512 people counted during the 2017 Point in Time Count, 11% reported having a Serious Mental Illness (SMI), 4% had a substance abuse problem, and 14% were considered chronically homeless. 68 persons identified themselves as veterans; this number represents a 4% increase when compared to 2016, when 65 veterans were reported. 14% of the population reported having experienced Domestic Violence, and less than 1% had HIV/AIDS. 69% were single adults, and 31% were persons in households with children. Less than 1% were parenting youth, less than 1% were unaccompanied youth (between the ages of 18-24).

In 2017, the number of chronic persons counted in Newport News and across the Continuum decreased from the previous year, with 29 chronic persons counted in Newport News in 2017 compared to the 33 chronic persons counted in Newport News in 2016. In 2016, many HMIS

participating agencies were continuing to come into compliance with the new 2016 HMIS Data Standards, impacting data quality. Chronic numbers were also affected by the new definition of chronic homelessness released in HUD's final rule which went into effect January 4, 2016. The final rule updated previous guidelines to include a requirement that the "4 or more times homeless in the past 3 years" must be separated by at least 7 days of not being literally homeless in order to count as a new episode; the 4 episodes also must add up to at least 12 months homeless. This added reporting requirement aims to improve the identification of the truly chronic population, as defined by HUD.

In addition to the new HUD Final Rule on Chronic Homelessness, the CoC has focused available resources on the most vulnerable, and often chronic, individuals through the SCAAN process. The CoC's commitment to Housing First as a best practice and its increased investment in Rapid Rehousing and Permanent Supportive Housing options also contribute to the decrease in chronic homelessness in the region. Since 2011, the GVPHC has realized a 70% decrease in the number of Veterans counted during the Point in Time Count, including a 2% decrease in the number of Veterans counted in Newport News. On Veterans Day 2015, the state of Virginia declared that the United States Interagency Council on Homelessness (USICH) had certified that the GVPHC and the Commonwealth of Virginia had reached the goal to functionally end Veteran's homelessness. The GVPHC will continue to work to connect Veterans who are disengaged, displaced, or at risk of homelessness, with resources to promote housing stability. Similarly, the numbers of persons with a Serious Mental Illness (SMI) and with Substance Abuse (SA) Problems have also steadily decreased since 2011. The SMI population has decreased by 71%, and the SA population has decreased by 75%. The numbers of Domestic Violence Survivors and Persons with HIV/AIDS has held steady over the years. The CoC maintains their commitment to these special populations with two Domestic Violence Shelters, the HOPWA program provided by the LGBT Life Center, the Cooperative Agreement to Benefit Homeless Individuals (CABHI) grant offered by the Substance Abuse and Mental Health Services Administration (SAMHSA) and locally administered by the Hampton Newport News Community Services Board (HNNCSB) on behalf of the GVPHC, along with existing programs and services provided by the Departments of Human Services and Community Services Boards.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

NNRHA owns and manages 8 public housing communities in Newport News. This section describes the various initiatives designed to strengthen these communities.

Family Investment Center (FIC)

Within the FIC Facility, NNRHA staff undertakes supportive services, education and job training at a site which contains office space, state-of-the-art computers and technology equipment. Classes are held in rooms which can be reconfigured to suit the need including space for child care services as required.

Other on-site services at FIC include:

1. GED Preparation – Residents are referred to South Morrison Learning Center, C. Waldo Scott Center and Denbigh Learning Center.
2. Budgeting & Credit Counseling – Catholic Charities Credit Counseling, Urban League of Hampton Roads, Family & Youth Foundations and Consumer Credit Counseling provides workshops on budgeting and repairing credit problems as well as confidential one-on-one credit counseling.
3. Nutritional Classes – Virginia Cooperative Extension Service provides off-site nutrition classes. Classes include actual meal preparation and field trips to local supermarkets. Emphasis is placed on prenatal and infant/child nutrition.
4. Case Management Services – The FIC Aide provides counseling and support to all FIC participants and their families.
5. Job Fairs – Local employers and partners are invited to an annual job fair. NNRHA's Job Placement Manager maintains contact with Workforce Development at Thomas Nelson Community College to ensure that FIC staff is informed of available employment opportunities.
6. Family Recreation Events – The FIC makes available and coordinates events and opportunities for clients and their families that serve to improve family relationships. For example, holiday parties and workshops include sessions on parenting and the importance of parental involvement in child development.
7. Volunteer Income Tax Assistance Program (VITA) –FIC staff use the Internal Revenue Service's (IRS) VITA program to prepare returns for all income eligible citizens on the Peninsula who select the site.
8. Voter Registration – Voter information regarding registration is featured in the monthly News & Neighbors to encourage resident participation in the electoral process at all levels and to facilitate their understanding of the significance of exercising their right to vote.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Family Self-Sufficiency (FSS) Program coordinated by NNRHA promotes self-sufficiency for participating families in the Section 8 Housing Choice Voucher Program and Public Housing residents. The purpose of the program is to leverage public and private sector services and resources to enable participating FSS families to achieve economic independence and become independent of assisted housing and its supportive services.

FSS participants, through workshops and classes, are provided instruction on financial literacy, credit building, credit repair, and budgeting. Participants are also referred to training programs as needed to enable them to become self-reliant as they transition to their goals for self-sufficiency.

The following community agencies, in tandem with NNRHA staff services and coordination, provide vital services to NNRHA assisted housing residents while participating in the FSS Program:

- Virginia Employment Commission (VEC)
- Hampton Roads Community Action Program
- Newport News Public Schools
- Consumer Credit Counseling
- Newport News District Health Department
- Newport News Department of Human Services
- Thomas Nelson Community College
- Catholic Charities
- City of Newport News Human Resources Department
- NNRHA Community Development Department
- Habitat for Humanity Peninsula
- City of Newport News Departments of Planning and Development
- BB&T
- Peninsula Worklink
- Operation Breaking Through
- Chase Mortgage

These coordinated supportive services engender and establish self-esteem, higher education goals, career planning, homeownership opportunities and job training skills. Since the inception of the FIC and FSS programs, a total of 175 families have purchased homes.

Accomplishments

*HCV – Voucher Homeownership	51
HCV – FSS	69
PH – FSS	<u>55</u>
Total	175

FSS Participant Families

Section 8 Program:	73
Public Housing:	39
Total FSS Participants	<hr/> 112

*The HCV Voucher Homeownership Program is designed to expand homeownership opportunities for current Housing Choice Voucher participants. This program assists participants in the purchase of their first home and helps families with monthly mortgage payments and other homeownership expenses through the housing choice voucher.

Actions taken to address obstacles to meeting underserved needs

Assessments conducted at the Family Investment Center to identify the following individual needs.

- A. One-on-One and follow-up case management to set goals and assist with residents meeting short/long term goals.
- B. Assign job-placement manager and coordinator as coaches and mentors to address the needs.
- C. Act as resource center to provide resources for the entire family.
- D. Partner with outside organizations to assist.

Actions taken to reduce the number of poverty-level families

We coordinate services with the partnering agencies listed below to assist families in becoming self-sufficient.

- A. Newport News Department of Human Services
- B. Public Library
- C. Peninsula Council for Workforce Development
- D. VEC
- E. NNRHA FSS program.
- F. Peninsula Worklink
- G. Newport News Public Schools
- H. Newport News District Health Department
- I. Catholic Charities
- J. Operation Breaking Through

Action taken to enhance coordination between public and private housing and social service agencies

- A. Virginia Employment Commission (VEC)
- B. Consumer Credit Counseling
- C. Newport News Department of Human Services
- D. Catholic Charities
- E. NNRHA Community Development Department
- F. Habitat for Humanity Peninsula
- G. City of Newport News Departments of Planning and Development
- H. BB&T

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Newport News and the NNRHA continued efforts to address barriers to affordable housing throughout the funding year 2015-2016.

In collaboration, both the City and NNRHA were actively engaged with the Hampton Roads Community Housing Resource Board (HRCHRB) and the seven Hampton Roads entitlement cities to effectively address requirements of the Affirmatively Furthering Fair Housing rule thereby reducing barriers to housing caused by unfair housing practices.

The City was not effective in passing amendments to long standing zoning ordinances that impede the development of 25 foot lots located in the Neighborhood Conservation Districts or in reducing minimum set-back requirements. Changing these impediments to affordable housing; however, will remain a priority in the coming year and will continue to be a priority for City.

In reducing the financial barrier to affordable housing caused by the inability of many first time homebuyers to meet their lender's down payment requirements and/or other upfront fees, the City and NNRHA continued offering financial support through the Down Payment Assistance (DPA) program. This past year, over 20 families that may not have been previously capable of financing a new home are now first time home owners.

Another financial barrier to affordable housing, resulting from low to moderate income homeowner's inability to finance routine maintenance and repairs to their home, was reduced by providing these homeowners grants, deferred payment loans, and/ or low interest loans necessary to hire contractors to make the homes livable, safe and decent.

Due to setbacks associated with funding and regulatory compliance the addition of single family homes slated for construction in the Jefferson Park area did not occur. Albeit momentarily stalled, this project is under re-evaluation and will hopefully begin development in some form by the next reporting cycle.

By leveraging both public and private dollars 3 new construction affordable homes were developed through an ongoing partnership with Habitat for Humanity Peninsula and Greater Williamsburg.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Assessments conducted at the Family Investment Center to identify the following individual needs.

- A. One-on-One and follow-up case management to set goals and assist with residents meeting short/long term goals.
- B. Assign job-placement manager and coordinator as coaches and mentors to address the needs.
- C. Act as a resource center to provide resources for the entire family.
- D. Partner with outside organizations to assist.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

It is the City's ongoing practice that paint hazards are given high priority and addressed in all residential rehabilitation projects undertaken with federal funding and constructed prior to 1978. Consistent with HUD's lead-based paint regulation 24 CFR 35, NNRHA has policies and procedures in place for housing rehabilitation programs and requires the use of lead safe work practices aimed at lead poisoning prevention. These policies apply to contractors performing renovation, repair and painting to projects that disturb lead based paint in properties constructed prior to 1978. Such companies must hold the appropriate licensing from DPOR and/or EPA certifications required for the level of work to be performed and must follow specific work practices to prevent lead contamination.

A lead based paint inspection and/or risk assessment is performed on all pre-1978 properties purchased and rehabilitated under the Neighborhood Stabilization, HOME and CDBG programs (administered by NNRHA). Lead-based paint hazards are mitigated through paint stabilization and abatement measures following Environmental Protection Agency (EPA) guidelines and lead safe repair work practices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

We coordinate services with the partnering agencies listed below to assist families in becoming self-sufficient.

- A. Newport News Department of Human Services
- B. Public Library
- C. Peninsula Council for Workforce Development
- D. VEC
- E. NNRHA FSS program

- F. Peninsula Worklink
- G. Newport News Public Schools
- H. Newport News District Health Department
- I. Catholic Charities
- J. Operation Breaking Through Urban League of Hampton Road

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

There is in-depth coordination at all levels of local government between City Staff and NNRHA staff to make the CDBG and HOME programs as effective and efficient as possible. Such interaction begins at the policy level where City Council members in bi-weekly work sessions are often briefed on City funded and sponsored activities, including CDBG and HOME programs, among other City activities. City management development coordination meetings, headed by the City Manager and an Assistant City Manager have regular attendance from the City Planning Director, the Director of Development, City Codes Director and the NNRHA Executive Director and other staff members as needed. In such meetings, which precede Council briefings, operational issues related to ongoing and planned developments are reviewed, obstacles are identified and corrective actions are made as needed.

The annual CDBG focus and funding awards are formulated with the involvement of the CDBG Application Review Committee made up of two City Council persons and a member from each of the following: the Planning Commission, the Industrial Development Authority and NNRHA. This review committee scrutinizes each request for assistance and holds a separate public meeting where each organization requesting assistance is given the opportunity to present and then explain the merits of their proposal.

Key City, NNRHA staff and heads of many local organizations, including nonprofits providing services throughout the community, participate in the Continuum of Care, now the Greater Virginia Peninsula Homelessness Consortium. This entity allows proposed and planned programs and issues of mutual concern in the delivery of services to the neediest persons in the community to be discussed in open monthly meetings. This provides a forum for such efforts to communicate problems and refine procedures to improve the effective and timely service delivery and also tries to prevent gaps. Out of this larger group, subgroups have been formed such as a services resource committee, a housing resource committee and the Service Coordination and Assessment Network (SCAAN); which, all work together to better determine, access and maintain available resources and/or services in the area.

Additional efforts to facilitate the planning and delivery of services include the following entities, which is not necessarily an all-inclusive list: -The Task Force on Aging - headed by an Assistant City Manager meets monthly to identify and address obstacles regarding the delivery of services to seniors in the community. This meeting is also attended by appropriate city department heads and key delivery staff in

addition to the NNRHA Executive Director.-Hampton Roads Housing Consortium (HRHC) - HRHC is attended by key representatives from all localities in the region and is dedicated to improving the housing stock across the region. Members also include representatives from the private sector and non-profit organizations. Training, networking, and educational opportunities are provided along with the sponsorship of an annual housing workshop.-Mayors and Chairs Commission on Homelessness - headed by an Assistant City Manager meets monthly with leadership from six (6) regional localities to identify and address issues around homelessness, housing needs, resources, barriers, and collaborative partnership opportunities.-Hampton Roads Community Housing Resource Board (HRCHRB) - The HRCHRB has as its primary mission provision, awareness and education to affirmatively further fair housing and identify areas that need to be addressed.-People to People - invites dialogue and participation from cross generational and varied race volunteers in an effort to promote diversity among different communities with a specific focus on racial, gender and economic equality.-Youth and Gang Violence - The Newport News Youth & Young Adult Gang Violence Initiative is part of the City's Strategic Plan to address public safety. It is locally funded by City Council with oversight from the City Manager's Office. The reduction of violent gang and gang-related crime by youth and young adults is a critical strategic priority for City Council. The Initiative primarily serves youth and young adults between the ages of 12-24 that engage in risky, criminal, or negative behaviors, including gang members and their associates and families. The goal is to encourage leadership, goal setting, decision making, training, employment readiness and communication skills through a variety of strategies designed to redirect and support positive behavior, prevent further gang involvement and other risk behaviors.-Housing Broker Team - this is a program within the Department of Human Services Prevention Services Bureau. The Housing Broker Team program is designed to prevent homelessness before it happens, after it happens, and to keep homelessness from re-occurring. The Housing Broker Team assists individuals / families with housing barriers to locate and secure affordable housing and assists households by providing limited financial assistance and intensive case management services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

- A. Virginia Employment Commission (VEC)
- B. Consumer Credit Counseling
- C. Newport News Department of Human Services
- D. Catholic Charities
- E. NNRHA Community Development Department
- F. Habitat for Humanity Peninsula
- G. City of Newport News Departments of Planning and Development
- H. BB&T

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Hampton Roads Community Housing Resources Board (HRCHRB), which includes the City of Newport News and the other six entitlement cities in the Hampton Roads region (Hampton, Chesapeake, Norfolk, Portsmouth, Suffolk and Virginia Beach), was responsible for the latest Analysis of Impediments to Fair Housing Choice. The final Analysis of Impediments to Fair Housing Choice was prepared by an outside vendor and delivered to the HRCHRB. The document provided information for the region and for each locality separately and the Newport News section was included in the City's 2012-2013 Action Plan. Observations by the consultant that could be potential impediments to fair housing choice identified in the most recent analysis are noted below:

Lack of comprehensive fair housing policy that addresses integration;

Shortage of larger affordable housing units;

Lower homeownership rates for minorities;

Shortage of accessible housing available for persons with disabilities;

Inadequate inclusion of limited English speaking persons in federally funded services;

Compliance of City's zoning ordinance with Fair Housing Act;

Mortgage loan denials and how minorities were affected;

Foreclosures and how minorities were affected.

The City and NNRHA support fair housing issues on a regional basis through participation in the HRCHRB, through local funding and staff participation. HRCHRB works closely with local, state and federal agencies to promote awareness of fair housing issues in Hampton Roads and helps coordinate and disseminate information to assist each locality with its fair housing plan. The HRCHRB will probably work collaboratively on preparation of the new required Assessment of Fair Housing (AFH). This will be decided in the next program year and will determine how best to facilitate the process.

The City was involved in the following actions associated with the HRCHRB to affirmatively further fair housing.

Action: Continued staff and financial support of the HRCHRB. A Newport News representative serves as President.

Action: HRCHRB Localities continued reproducing and distributing the Fair Housing Handbook that was

originated through the HRCHRB on an as needed basis.

Action: The HRCHRB website was updated and revamped with review and input from the seven Hampton Road entitlement cities.

Action: Continued participation in the Hampton Roads Housing Consortium (HRHC). Other City and NNRHA action in support of fair housing involved the following:

Action: Funded several initiatives committed to developing or rehabilitating rental and single family housing units.

Action: Issued Fair Housing month proclamation in April 2017 during HUD recognized Fair Housing Month.

Action: Continued financial support for the development of an affordable single-family housing community spanning several blocks known as Madison Heights.

Action: The City and NNRHA participate in the Greater Virginia Peninsula Homelessness Consortium (GVPHC), formerly Continuum of Care.

Action: Continued financial support of the HRCAP, formerly OHA with local and CDBG funds.

Action: NNRHA and city provided awareness to the community of local affordable housing programs.

Action: Supported NNRHA's new, more energy efficient housing design.

Action: Continued to utilize City HOME funds to offer first time homebuyer down payment assistance.

Action: Continued ongoing discussions with local banking representatives and CPAs to make them aware of the City's various affordable housing and small business loan programs.

Action: Continued to try and foster support and partnerships with other affordable housing developers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of CDBG and HOME is ongoing and undertaken at various staff levels at the City. NNRHA is the principal organization and under contract with the City, administers CDBG and HOME Program activities in the community. The City's Department of Development headed by the Director of Development is responsible for oversight and liaison with NNRHA in the planning and execution of these programs.

The Business Development Specialist is the City's primary liaison with NNRHA in the planning, execution, assessment and evaluation of CDBG and HOME activities and any other programs funded by HUD. This individual's experience, knowledge of these programs, actual community development operations in targeted areas, knowledge of service providers and available non-profit services greatly facilitate the review of activities and an assessment of planned versus actual accomplishments. This individual, along with another staff person from the City, facilitate bi-weekly meetings between City and NNRHA staff to better focus on ongoing activities and encourage consistent progress toward projected goals.

The daily, but more routine oversight is undertaken in concert with top-level management oversight at the City which begins with the aforementioned bi-weekly Development Coordination Committee meetings headed by the City Manager and an Assistant City Manager, the City Planning Director, the City Director of Development, Director of Codes and the NNRHA Executive Director. In these meetings, along with other development related initiatives, CDBG and HOME planning and development initiatives are reviewed and program/operational adjustments are made as appropriate. Related quarterly performance meetings are also coordinated by the City's Department of Development and attended by the City's Director of Development, the City's Business Development Specialist, NNRHA's Executive Director and Director of Community Development and other key NNRHA and City staff. The primary topic at such meetings is the review of planned versus actual activities and related expenditure of monies along with both local and Federal funding.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) was made available for citizen review and comment at all public libraries, at the Newport News Department of Development and the NNRHA Administrative Offices and website during the review period which was September 8, 2017 to September 22, 2017. There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Five-Year Plan addresses an array of identified physical and social needs in the City and especially in the Southeast Community where several redevelopment efforts, complemented by locally funded infrastructure projects continue in this revitalization. For this program year, program objectives remained the same and funds were primarily used in the Southeast Community.

Community Development Block Grant funds were used exclusively to address priorities and objectives in the 2016-2017 program year. All expenditures met the broad national objective of eliminating slums and blight (18.31%), or benefiting low and moderate income persons (81.69%). HUD entitlement and competitive funds enabled the City to carry out its housing and community development objective.

On the attached PR26 Financial Summary Report, line 40 Adjustment to Compute Total PA Obligations was included in the amount of \$1,504.30. These funds were incorrectly drawn from the Code Demolition line item. The funds should have been drawn and deducted from the Administration line item. Draw revisions were prepared to correct each line item.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Authority conducts onsite inspections of HOME-assisted rental units during the required affordability period to determine compliance with HUD property standards in accordance with CFR 92.251. HOME assisted rental are inspected at least once every three (3) years and within the first year of completion.

HQS inspections were performed for the above HOME assisted rental properties. All units passed inspection and no discrepancies were found.

Name of Property	Address	Owner/CHDO	Comments/Corrective Action
CHDO	6 Azalea Drive	Housing Development Corporation of Hampton Roads	Passed HQS
CHDO	3101 Roanoke Ave	Housing Development Corporation of Hampton Roads	Passed HQS
CHDO	214 Poplar Ave	Housing Development Corporation of Hampton Roads	Passed HQS
CHDO	728 28 th Street	Housing Development Corporation of Hampton Roads	Passed HQS
CHDO	1245 36 th Street	Housing Development Corporation of Hampton Roads	Passed HQS

HOME On-site inspections conducted from 7/1/2016 to 6/30/2017

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

As a part of the review process, the City requires applicants requesting funds for the development of five (5) or more HOME units to submit an affirmative marketing plan. This plan is reviewed to ensure it specifically targets potential tenants and homebuyers who are least likely to apply for housing, in order to make them aware of affording housing opportunities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

For the FY2016-2017 program year \$165,900.21 was expended in HOME program income funding a total of 6 projects. All recipients of assistance were 80% or below AMI.

- \$60,516.66 of program income was used to aid three (3) existing homeowners with rehabilitation and repairs to their homes necessary to bring their homes up to building/property maintenance code as part of NNRHA's HOMEcare program.
- The remaining \$105,384.55 allowed three (3) first-time homebuyers the opportunity to purchase homes by providing gap financing to cover up front costs such as down payments and closing costs. This assistance was provided under NNRHA's HOMEbuilder/Down Payment Assistance Program (DPA).

Table 2.1 of this document provides information on owner characteristics.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Throughout the year the City and NNRHA continued pursuit of innovative solutions to both foster and maintain affordable housing including; applying for and receiving a Choice Neighborhoods Initiative planning grant as a first step toward further development of a large target area, working with local advisory groups to obtain feedback and suggestions from local citizens, and sending staff to various industry related trainings and seminars to receive education regarding available programs at the local, state, and federal level.

Attachment

PR26 CDBG Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,309,482.39
02 ENTITLEMENT GRANT	1,139,017.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	291,021.87
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR S: TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,739,521.26

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	950,578.55
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	950,578.55
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	267,460.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,218,039.18
15 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,521,482.08

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	776,527.91
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	776,527.91
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,474,217.20
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,776,865.25
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.99%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	205,658.92
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	6,831.67
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,490.59
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	196,000.00
32 ENTITLEMENT GRANT	1,139,017.00
33 PRIOR YEAR PROGRAM INCOME	272,676.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,411,693.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	267,460.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	25,266.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,479.88
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	1,504.30
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	281,691.57
42 ENTITLEMENT GRANT	1,139,017.00
43 CURRENT YEAR PROGRAM INCOME	291,021.87
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,430,038.87
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2014	46	1950	6054399	1220 33rd Street	01	LMH	Strategy area	\$6,792.00
					01	Matrix Code		\$6,792.00
2014	58	1859	5971825	Disposition/Property Management	02	LMH	Strategy area	\$589.34
2014	58	1859	5993014	Disposition/Property Management	02	LMH	Strategy area	\$1,371.98
2014	58	1859	5009071	Disposition/Property Management	02	LMH	Strategy area	\$103.14
2014	58	1859	5014469	Disposition/Property Management	02	LMH	Strategy area	\$18.67
2014	58	1859	5025176	Disposition/Property Management	02	LMH	Strategy area	\$17.34
2014	58	1859	5048211	Disposition/Property Management	02	LMH	Strategy area	\$219.00
2014	58	1859	5054399	Disposition/Property Management	02	LMH	Strategy area	\$12.25
					02	Matrix Code		\$2,331.72
Total								\$9,123.72

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	48	1760	5971825	Acquisition Program Delivery	01	LMH	\$1,315.80
2014	48	1760	6009071	Acquisition Program Delivery	01	LMH	\$4,506.59
2014	48	1760	6014469	Acquisition Program Delivery	01	LMH	\$877.47
2014	48	1760	6025176	Acquisition Program Delivery	01	LMH	\$1,488.93
2014	48	1760	6054399	Acquisition Program Delivery	01	LMH	\$519.54
					01	Matrix Code	\$8,709.43
2013	32	1704	6054399	Disposition/Property Management Program Delivery	02	LMH	\$934.26
					02	Matrix Code	\$934.26
2014	45	1746	5993014	YWCA Virginia Peninsula	03E	LMA	\$421.67
2015	21	1874	5971825	Marshall Courts Community Center	03E	LMA	\$105,859.38
2015	21	1874	5993014	Marshall Courts Community Center	03E	LMA	\$19,140.62
2016	18	1936	6034654	Marshall Courts Community Center	03E	LMA	\$113,542.00
					03E	Matrix Code	\$238,963.67
2015	23	1773	5971825	Clean Comfort - office of Human Affairs	03T	LMC	\$905.08
2016	20	1888	6009071	Clean Comfort-HRCAP	03T	LMC	\$8,002.05
2016	20	1888	6014469	Clean Comfort-HRCAP	03T	LMC	\$1,403.01
2016	20	1888	6025176	Clean Comfort-HRCAP	03T	LMC	\$1,514.61
2016	20	1888	6031755	Clean Comfort-HRCAP	03T	LMC	\$1,434.19
2016	20	1888	6048211	Clean Comfort-HRCAP	03T	LMC	\$1,902.05
2016	20	1888	6054399	Clean Comfort-HRCAP	03T	LMC	\$1,660.14
2016	26	1893	6031755	LINK of Hampton Roads, Inc.	03T	LMC	\$20,000.00
2016	27	1894	6009071	Menchville House Ministries	03T	LMC	\$2,000.00
2016	27	1894	6025176	Menchville House Ministries	03T	LMC	\$1,500.00
2016	27	1894	6031755	Menchville House Ministries	03T	LMC	\$500.00
2016	27	1894	6054399	Menchville House Ministries	03T	LMC	\$1,000.00
					03T	Matrix Code	\$41,822.13
2015	31	1781	5971825	Meals on Wheels	05A	LMC	\$412.00
2016	28	1895	6009071	Peninsul Agency on Aging	05A	LMC	\$4,000.50
2016	28	1895	6025176	Peninsul Agency on Aging	05A	LMC	\$5,099.50
2016	28	1895	6048211	Peninsul Agency on Aging	05A	LMC	\$3,479.00
2016	28	1895	6054399	Peninsul Agency on Aging	05A	LMC	\$1,417.50
					05A	Matrix Code	\$14,408.50
2015	25	1775	5971825	Boys & Girls Clubs of the VA Peninsula	05D	LMC	\$9.00
2015	28	1778	5971825	In-Agape Family Life & Educational Center	05D	LMC	\$5,445.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	22	1890	6009071	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$33,016.81
2016	22	1890	6014469	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$22,621.08
2016	22	1890	6025176	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$6,434.18
2016	22	1890	6031755	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$10,811.51
2016	22	1890	6048211	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$3,113.42
2016	25	1892	6005071	In-Agape Family Life & Educational Center	05D	LMC	\$5,167.19
2016	25	1892	6025176	In-Agape Family Life & Educational Center	05D	LMC	\$4,772.33
2016	25	1892	6054399	In-Agape Family Life & Educational Center	05D	LMC	\$5,593.91
					05D	Matrix Code	\$96,987.69
2013	19	1782	5971825	Transitions Family Violence Services	05G	LMC	\$3,057.58
2016	17	1896	5993014	Transitions Family Violence Services	05G	LMC	\$8,706.71
2016	17	1896	6009071	Transitions Family Violence Services	05G	LMC	\$2,031.28
2016	17	1896	6014469	Transitions Family Violence Services	05G	LMC	\$2,003.62
2016	17	1896	6025176	Transitions Family Violence Services	05G	LMC	\$1,970.46
2016	17	1896	6031755	Transitions Family Violence Services	05G	LMC	\$1,682.12
2016	17	1896	6034654	Transitions Family Violence Services	05G	LMC	\$1,312.03
2016	17	1896	6048211	Transitions Family Violence Services	05G	LMC	\$1,093.88
2016	17	1896	6054399	Transitions Family Violence Services	05G	LMC	\$1,119.52
					05G	Matrix Code	\$23,277.20
2015	26	1776	5571825	Freedom Outreach Center	05I	LMC	\$1,063.04
2016	23	1891	5593014	Freedom Outreach Center	05I	LMC	\$4,664.57
2016	23	1891	6014469	Freedom Outreach Center	05I	LMC	\$944.84
2016	23	1891	6048211	Freedom Outreach Center	05I	LMC	\$3,978.91
2016	23	1891	6054399	Freedom Outreach Center	05I	LMC	\$854.41
					05I	Matrix Code	\$11,585.77
2015	24	1774	5971825	Housing Counseling - Office of Human Affairs	05U	LMC	\$5,577.63
2016	21	1889	6009071	Housing Counseling-HRCAP	05U	LMC	\$4,198.75
2016	21	1889	6014469	Housing Counseling-HRCAP	05U	LMC	\$1,123.03
2016	21	1889	6025176	Housing Counseling-HRCAP	05U	LMC	\$2,889.15
2016	21	1889	6031755	Housing Counseling-HRCAP	05U	LMC	\$2,680.20
2016	21	1889	6048211	Housing Counseling-HRCAP	05U	LMC	\$808.87
					05U	Matrix Code	\$17,577.63
2014	53	1862	5971825	800 North Avenue	14A	LMH	\$5,432.00
2014	54	1861	5971825	642 Hampton Avenue	14A	LMH	\$4,732.00
2014	54	1871	5993014	306-A Maple Avenue	14A	LMH	\$5,400.00
2015	17	1860	5971825	57 Linda Drive	14A	LMH	\$8,000.00
2015	17	1863	5971825	89 Huber Road	14A	LMH	\$4,900.00
2015	17	1865	5971825	1121 42nd Street	14A	LMH	\$7,485.00
2015	17	1867	5971825	618 Haysstack Landing Road	14A	LMH	\$8,000.00
2015	17	1869	5971825	722 Leonard Lane	14A	LMH	\$6,575.00
2015	17	1869	5993014	722 Leonard Lane	14A	LMH	\$198.00
2015	17	1870	5993014	1121 80 Street	14A	LMH	\$5,701.00
2015	17	1875	5993014	1131 78th Street	14A	LMH	\$7,973.00
2016	15	1903	6009071	351 - B Advocate Court	14A	LMH	\$1,482.00
2016	15	1903	6014469	351 - B Advocate Court	14A	LMH	\$6,144.00
2016	15	1916	6025176	927 Colleen Drive	14A	LMH	\$5,665.00
2016	15	1917	6025176	31 Langley Avenue	14A	LMH	\$3,680.00
2016	15	1917	6031755	31 Langley Avenue	14A	LMH	\$4,089.00
2016	15	1918	6025176	372 Pine Avenue	14A	LMH	\$4,655.00
2016	15	1922	6031755	2603 Marshall Avenue	14A	LMH	\$1,950.00
2016	15	1923	6048211	959 15th Street	14A	LMH	\$7,047.00
2016	15	1923	6054399	959 15th Street	14A	LMH	\$294.00
2016	15	1926	6048211	709 Dresden Drive	14A	LMH	\$4,320.00
2016	15	1930	6048211	1913 Marshall Avenue	14A	LMH	\$5,200.00
2016	15	1931	6048211	1113 35th Street	14A	LMH	\$7,700.00
2016	15	1932	6048211	923 11th Street	14A	LMH	\$7,895.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
							\$124,518.00
2015	15	1811	5971825	Rehabilitation Program Delivery	14A	Matrix Code	
2015	15	1811	5993014	Rehabilitation Program Delivery	14H	LMH	\$15,943.36
2016	12	1901	6009071	Rehabilitation Program Delivery	14H	LMH	\$84.98
2016	12	1901	6014469	Rehabilitation Program Delivery	14H	LMH	\$83,264.92
2016	12	1901	6025176	Rehabilitation Program Delivery	14H	LMH	\$13,416.93
2016	12	1901	6054399	Rehabilitation Program Delivery	14I	LMII	\$27,531.02
							\$28,100.45
							\$172,341.66
2014	43	1734	6025176	Commercial Loan Program Delivery	13A	LMJ	\$3,551.97
2015	14	1808	5971825	Commercial Loan Program Delivery	13A	LMJ	\$1,820.87
2016	11	1898	6009071	Commercial Loan Program Delivery	13A	LMJ	\$7,283.32
2016	11	1898	6014469	Commercial Loan Program Delivery	13A	LMJ	\$3,641.66
2016	11	1898	6025176	Commercial Loan Program Delivery	13A	LMJ	\$1,820.83
2016	11	1898	6034554	Commercial Loan Program Delivery	13A	LMJ	\$1,820.83
2016	11	1898	6054399	Commercial Loan Program Delivery	13A	LMJ	\$5,462.49
							\$25,401.97
Total							\$776,527.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	23	1773	5971825	Clean Comfort - office of Human Affairs	03T	LMC	\$806.08
2016	20	1888	6009071	Clean Comfort-HRCAP	03T	LMC	\$8,000.00
2016	20	1888	6014469	Clean Comfort-HRCAP	03T	LMC	\$1,403.01
2016	20	1888	6025176	Clean Comfort-HRCAP	03T	LMC	\$1,514.61
2016	20	1888	6031755	Clean Comfort-HRCAP	03T	LMC	\$1,434.19
2016	20	1888	6048211	Clean Comfort-HRCAP	03T	LMC	\$1,802.05
2016	20	1888	6054399	Clean Comfort-HRCAP	03T	LMC	\$1,660.14
2016	26	1893	6031755	LINK of Hampton Roads, Inc.	03T	LMC	\$20,000.00
2016	27	1894	6009071	Merchville House Ministries	03T	LMC	\$2,000.00
2016	27	1894	6025176	Merchville House Ministries	03T	LMC	\$1,500.00
2016	27	1894	6031755	Merchville House Ministries	03T	LMC	\$500.00
2016	27	1894	6054399	Merchville House Ministries	03T	LMC	\$1,000.00
							\$41,822.13
2015	31	1781	5971825	Meals on Wheels	05A	LMC	\$412.00
2016	28	1895	6009071	Peninsul Agency on Aging	05A	LMC	\$4,000.50
2016	28	1895	6025176	Peninsul Agency on Aging	05A	LMC	\$5,099.50
2016	28	1895	6048211	Peninsul Agency on Aging	05A	LMC	\$3,473.00
2016	28	1895	6054399	Peninsul Agency on Aging	05A	LMC	\$1,417.50
							\$14,408.50
2015	25	1775	5971825	Boys & Girls Clubs of the VA Peninsula	05D	LMC	\$9.00
2015	28	1778	5971825	In-Agape Family Life & Educational Center	05D	LMC	\$5,445.26
2016	22	1890	6009071	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$33,016.81
2016	22	1890	6014469	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$22,624.08
2016	22	1890	6025176	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$6,434.18
2016	22	1890	6031755	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$10,811.51
2016	22	1890	6048211	Boys & Girls Clubs of VA Peninsula	05D	LMC	\$3,113.42
2016	25	1892	6009071	In-Agape Family Life & Educational Center	05D	LMC	\$5,167.19
2016	25	1892	6025176	In-Agape Family Life & Educational Center	05D	LMC	\$4,772.33
2016	25	1892	6054399	In-Agape Family Life & Educational Center	05D	LMC	\$5,593.91
							\$96,987.69
2013	19	1782	5971825	Transitions Family Violence Services	05G	LMC	\$3,357.53
2016	17	1896	5993014	Transitions Family Violence Services	05G	LMC	\$8,708.71
2016	17	1896	6009071	Transitions Family Violence Services	05G	LMC	\$2,331.23
2016	17	1896	6014469	Transitions Family Violence Services	05G	LMC	\$2,203.62



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	1896	6025176	Transitions Family Violence Services	05G	LMC	\$1,970.46
2016	17	1896	6031755	Transitions Family Violence Services	05G	LMC	\$1,682.12
2016	17	1896	6034654	Transitions Family Violence Services	05G	LMC	\$1,312.03
2016	17	1896	6048211	Transitions Family Violence Services	05G	LMC	\$1,093.88
2016	17	1896	6054399	Transitions Family Violence Services	05G	LMC	\$1,419.32
					05G	Matrix Code	\$23,277.20
2015	26	1776	5971825	Freedom Outreach Center	05I	LMC	\$1,083.04
2016	23	1891	5993014	Freedom Outreach Center	05I	LMC	\$4,664.37
2016	23	1891	6014469	Freedom Outreach Center	05I	LMC	\$944.34
2016	23	1891	6048211	Freedom Outreach Center	05I	LMC	\$5,978.91
2016	23	1891	6054399	Freedom Outreach Center	05I	LMC	\$894.41
					05I	Matrix Code	\$11,585.77
2015	24	1774	5971825	Housing Counseling - Office of Human Affairs	05U	LMC	\$5,577.63
2016	21	1889	6009071	Housing Counseling-HRCAP	05U	LMC	\$4,138.75
2016	21	1889	6014469	Housing Counseling-HRCAP	05U	LMC	\$1,423.03
2016	21	1889	6025176	Housing Counseling-HRCAP	05U	LMC	\$2,889.15
2016	21	1889	6031755	Housing Counseling-HRCAP	05U	LMC	\$2,880.20
2016	21	1889	6048211	Housing Counseling-HRCAP	05U	LMC	\$906.87
					05U	Matrix Code	\$17,577.63
Total							\$205,658.92

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	9	1900	5593014	Planning-NNRHA	20		\$669.00
2015	9	1900	6048211	Planning-NNRHA	20		\$668.97
					20	Matrix Code	\$978.00
2015	10	1793	5971825	Administration-NNRHA	21A		\$3,262.57
2015	12	1795	5971825	Administration City of Newport News	21A		\$9,403.33
2016	8	1899	5993014	Administration-NNRHA	21A		\$85,755.52
2016	8	1899	6009071	Administration-NNRHA	21A		\$27,481.92
2016	8	1899	6014469	Administration-NNRHA	21A		\$21,980.17
2016	8	1899	6025176	Administration-NNRHA	21A		\$21,331.22
2016	8	1899	6031755	Administration-NNRHA	21A		\$17,030.66
2016	8	1899	6034654	Administration-NNRHA	21A		\$256.10
2016	8	1899	6048211	Administration-NNRHA	21A		\$16,677.58
2016	8	1899	6054399	Administration-NNRHA	21A		\$37,311.16
2016	10	1897	6009071	Administration-City	21A		\$7,454.61
2016	10	1897	6014469	Administration-City	21A		\$1,877.96
2016	10	1897	6025176	Administration-City	21A		\$739.59
2016	10	1897	6034654	Administration-City	21A		\$886.09
2016	10	1897	6054399	Administration-City	21A		\$3,724.13
					21A	Matrix Code	\$255,272.81
2015	22	1772	5971825	Fair Housing-Office of Human Affairs	21D		\$3,209.52
2016	19	1887	6009071	Fair Housing	21D		\$3,819.55
2016	19	1887	6014469	Fair Housing	21D		\$1,089.16
2016	19	1887	6025176	Fair Housing	21D		\$1,986.54
2016	19	1887	6031755	Fair Housing	21D		\$1,103.83
					21D	Matrix Code	\$11,209.82
Total							\$267,460.63